

CERTIFICATE

2020

To the Clerk of Ellis, State of Kansas
We, the undersigned, officers of

Catherine

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted Budget			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962		835	585	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		835	585	
Budget Summary	0				
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	12,042,925
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 1000 12 2019

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

CPA Legend

Catherine

2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 814
-	\$ 0
	\$ 814

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	39,325	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	6,449,364	
5b. Personal property 2018	-	6,516,969	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+	0	
7. Total valuation adjustment (sum of 4, 5c, 6)		39,325	
8. Total estimated valuation July 1, 2019		12,093,884	
9. Total valuation less valuation adjustment (8 minus 7)		12,054,559	
10. Factor for increase (7 divided by 9)		0.00326	
11. Amount of increase (10 times 3)	+	\$ 3	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 817	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		817	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)		\$ 20	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 837	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Catherine

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		288	274
Receipts:			
Ad Valorem Tax	716	814	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	716	814	0
Resources Available:	716	1,102	274
Expenditures:			
Officers Pay			
Salaries & Wages	360	360	360
Employee Benefits			
Supplies	0	400	400
Equipment			
Buildings Maintenance			
Insurance			
Publication	68	68	75
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	428	828	835
Unencumbered Cash Balance Dec 31	288	274	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	814	729	835
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	835
		Tax Required	561
	Delinquent Comp Rate: 4.2%		24
	Amount of 2019 Ad Valorem Tax		585

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Catherine

Ellis

will meet on August 5, 2019 at 7:00 PM at 1650 St. Catherine St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	428	0.069	828	0.069	835	585	0.048
Debt Service							
Library							
Road							
Special Machinery							
Totals	428	0.069	828	0.069	835	585	0.048
Less: Transfers	0		0		0		
Net Expenditure	428		828		835		
Total Tax Levied	0		814		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		11,937,217		12,093,884		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Janet Schmidt
Trustee

Page No.

NOTICE OF SUBCOMMITTEE MEETINGS

NOTICE OF SUBCOMMITTEE MEETINGS

Chlorine

will meet on August 5, 2019 at 7:00 PM at 1626 E. Colburne Dr. For the purpose of hearing and reviewing objections of property-owners to the proposed use of all kinds used for exempt C.U. and T.U. District board information is in the public domain and will be available at this location.

BUDGET STIMULANT

of this 2020 budget. Estimated Tax Ref is subject to change depending on the final approved version.

Fiscal Year April 2018		Fiscal Year January 2018		Fiscal Year December 2017		Fiscal Year November 2017	
Project	Actual Revenue	Actual Revenue	Actual Revenue	Actual Revenue	Actual Revenue	Actual Revenue	Actual Revenue
1. General Fund	428	6,000	312	6,000	312	6,000	312
2. Capital Projects							
3. Debt Service							
4. Grants							
5. Other							
Total	428	6,000	312	6,000	312	6,000	312
6. General Fund	418	6,000	312	6,000	312	6,000	312
7. Capital Projects							
8. Debt Service							
9. Grants							
10. Other							
Total	418	6,000	312	6,000	312	6,000	312
11. General Fund	418	6,000	312	6,000	312	6,000	312
12. Capital Projects							
13. Debt Service							
14. Grants							
15. Other							
Total	418	6,000	312	6,000	312	6,000	312
16. General Fund	418	6,000	312	6,000	312	6,000	312
17. Capital Projects							
18. Debt Service							
19. Grants							
20. Other							
Total	418	6,000	312	6,000	312	6,000	312
21. General Fund	418	6,000	312	6,000	312	6,000	312
22. Capital Projects							
23. Debt Service							
24. Grants							
25. Other							
Total	418	6,000	312	6,000	312	6,000	312
26. General Fund	418	6,000	312	6,000	312	6,000	312
27. Capital Projects							
28. Debt Service							
29. Grants							
30. Other							
Total	418	6,000	312	6,000	312	6,000	312
31. General Fund	418	6,000	312	6,000	312	6,000	312
32. Capital Projects							
33. Debt Service							
34. Grants							
35. Other							
Total	418	6,000	312	6,000	312	6,000	312
36. General Fund	418	6,000	312	6,000	312	6,000	312
37. Capital Projects							
38. Debt Service							
39. Grants							
40. Other							
Total	418	6,000	312	6,000	312	6,000	312
41. General Fund	418	6,000	312	6,000	312	6,000	312
42. Capital Projects							
43. Debt Service							
44. Grants							
45. Other							
Total	418	6,000	312	6,000	312	6,000	312
46. General Fund	418	6,000	312	6,000	312	6,000	312
47. Capital Projects							
48. Debt Service							
49. Grants							
50. Other							
Total	418	6,000	312	6,000	312	6,000	312
51. General Fund	418	6,000	312	6,000	312	6,000	312
52. Capital Projects							
53. Debt Service							
54. Grants							
55. Other							
Total	418	6,000	312	6,000	312	6,000	312
56. General Fund	418	6,000	312	6,000	312	6,000	312
57. Capital Projects							
58. Debt Service							
59. Grants							
60. Other							
Total	418	6,000	312	6,000	312	6,000	312
61. General Fund	418	6,000	312	6,000	312	6,000	312
62. Capital Projects							
63. Debt Service							
64. Grants							
65. Other							
Total	418	6,000	312	6,000	312	6,000	312
66. General Fund	418	6,000	312	6,000	312	6,000	312
67. Capital Projects							
68. Debt Service							
69. Grants							
70. Other							
Total	418	6,000	312	6,000	312	6,000	312
71. General Fund	418	6,000	312	6,000	312	6,000	312
72. Capital Projects							
73. Debt Service							
74. Grants							
75. Other							
Total	418	6,000	312	6,000	312	6,000	312
76. General Fund	418	6,000	312	6,000	312	6,000	312
77. Capital Projects							
78. Debt Service							
79. Grants							
80. Other							
Total	418	6,000	312	6,000	312	6,000	312
81. General Fund	418	6,000	312	6,000	312	6,000	312
82. Capital Projects							
83. Debt Service							
84. Grants							
85. Other							
Total	418	6,000	312	6,000	312	6,000	312
86. General Fund	418	6,000	312	6,000	312	6,000	312
87. Capital Projects							
88. Debt Service							
89. Grants							
90. Other							
Total	418	6,000	312	6,000	312	6,000	312
91. General Fund	418	6,000	312	6,000	312	6,000	312
92. Capital Projects							
93. Debt Service							
94. Grants							
95. Other							
Total	418	6,000	312	6,000	312	6,000	312
96. General Fund	418	6,000	312	6,000	312	6,000	312
97. Capital Projects							
98. Debt Service							
99. Grants							
100. Other							
Total	418	6,000	312	6,000	312	6,000	312

Other fund has not reported to date.

Actual Revenue